

Asignado	Modificado	Codificado	Monto certificado	Comprometido	Devengado	Pagado	Saldo por comprometer	Saldo por devengar	Saldo por pagar	Porcentaje de ejecución
78,636.00	8,785.00	87,421.00	86,729.36	86,729.36	86,729.36	86,268.33	691.64	691.64	461.03	99.21
6,553.00	600.00	7,153.00	7,149.12	7,149.12	7,149.12	7,149.12	3.88	3.88	0.00	99.95
1,800.00	1,645.00	3,445.00	3,445.00	3,445.00	3,445.00	3,445.00	0.00	0.00	0.00	100.00
9,069.11	1,300.00	10,369.11	10,016.74	10,016.74	10,016.74	9,838.99	352.37	352.37	177.75	96.60
6,550.38	0.00	6,550.38	2,906.70	2,906.70	2,906.70	2,906.70	3,643.68	3,643.68	0.00	44.37
7,228.00	-605.00	6,623.00	6,622.30	6,622.30	6,622.30	6,622.30	0.70	0.70	0.00	99.99
0.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	0.00	0.00	0.00	100.00
0.00	855.46	855.46	0.00	0.00	0.00	0.00	855.46	855.46	0.00	0.00
1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
500.00	0.00	500.00	112.65	112.65	112.65	112.65	387.35	387.35	0.00	22.53
116,712.00	0.00	116,712.00	114,850.71	114,850.71	114,850.71	113,275.67	1,861.29	1,861.29	1,575.04	98.41
9,276.00	270.00	9,546.00	9,545.67	9,545.67	9,545.67	9,524.21	0.33	0.33	21.46	100.00
8,550.00	0.00	8,550.00	8,063.33	8,063.33	8,063.33	8,063.33	486.67	486.67	0.00	94.31
8,000.00	275.00	8,275.00	8,270.53	8,270.53	8,270.53	7,917.18	4.47	4.47	353.35	99.95
138,286.50	37,000.00	175,286.50	153,329.13	172,984.25	172,984.25	123,618.41	2,302.25	2,302.25	49,365.84	98.69
14,417.33	0.00	14,417.33	13,951.30	13,951.30	13,951.30	12,123.14	466.03	466.03	1,828.16	96.77
8,533.50	0.00	8,533.50	6,010.76	6,010.76	6,010.76	5,901.45	2,522.74	2,522.74	109.31	70.44
0.00	550.00	550.00	450.00	450.00	450.00	450.00	100.00	100.00	0.00	81.82
0.00	310.00	310.00	225.26	225.26	225.26	225.26	84.74	84.74	0.00	72.66
1,440.00	240.00	1,680.00	1,676.99	1,676.99	1,676.99	1,673.49	3.01	3.01	3.50	99.82
1,560.00	0.00	1,560.00	1,440.67	1,440.67	1,440.67	1,440.67	119.33	119.33	0.00	92.35
5,952.00	170.00	6,122.00	6,118.91	6,118.91	6,118.91	5,611.93	3.09	3.09	506.98	99.95
4,822.40	0.00	4,822.40	2,780.50	2,780.50	2,780.50	2,402.00	2,041.90	2,041.90	378.50	57.66
30,000.00	-3,640.00	26,360.00	26,350.11	26,350.11	26,350.11	26,256.82	9.89	9.89	93.29	99.96
2,000.00	0.00	2,000.00	602.66	602.66	602.66	602.66	1,397.34	1,397.34	0.00	30.13
40,500.00	46,050.00	86,550.00	86,545.98	86,545.98	86,545.98	86,505.38	4.02	4.02	40.60	100.00
250.00	0.00	250.00	230.00	230.00	230.00	230.00	20.00	20.00	0.00	92.00
2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
64,340.00	8,100.00	72,440.00	71,836.23	71,836.23	71,836.23	42,569.63	603.77	603.77	29,266.60	99.17
14,000.00	0.00	14,000.00	11,320.99	11,320.99	11,320.99	11,320.99	2,679.01	2,679.01	0.00	80.86
0.00	10,099.80	10,099.80	10,099.80	10,099.80	10,099.80	10,099.80	0.00	0.00	0.00	100.00
10,099.00	-7,000.00	3,099.00	0.00	0.00	0.00	0.00	3,099.00	3,099.00	0.00	0.00
6,000.00	0.00	6,000.00	5,700.68	5,700.68	5,700.68	5,497.53	299.32	299.32	203.15	95.01
20,000.00	-4,000.00	16,000.00	10,344.02	10,344.02	10,344.02	10,324.65	5,655.98	5,655.98	19.37	64.65
151,515.15	-16,000.00	135,515.15	131,781.04	131,781.04	131,781.04	131,781.04	3,734.11	3,734.11	0.00	97.24
5,000.00	6,700.00	11,700.00	11,700.00	11,700.00	11,700.00	500.00	0.00	0.00	11,200.00	100.00
10,000.00	0.00	10,000.00	6,190.66	6,190.66	6,190.66	6,190.66	3,809.34	3,809.34	0.00	61.91
3,000.00	500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00	0.00	100.00
43,235.88	7,000.00	50,235.88	43,042.66	43,042.66	43,042.66	39,480.20	7,193.22	7,193.22	3,562.46	85.68
6,000.00	0.00	6,000.00	3,740.00	3,740.00	3,740.00	3,740.00	2,260.00	2,260.00	0.00	62.33
2,000.00	0.00	2,000.00	1,135.56	1,135.56	1,135.56	1,117.36	864.44	864.44	18.20	56.78
7,274.40	2,878.28	10,152.68	10,148.66	10,148.66	10,148.66	9,934.24	4.02	4.02	214.42	99.96
2,800.00	1,865.00	4,665.00	4,661.85	4,661.85	4,661.85	4,614.70	3.15	3.15	47.15	99.93
1,800.00	600.00	2,400.00	2,359.43	2,359.43	2,359.43	2,296.15	40.57	40.57	63.28	98.31
57,239.38	-28,081.08	29,158.30	12,230.54	12,230.54	12,230.54	12,230.54	16,927.76	16,927.76	0.00	41.95
4,300.00	25.00	4,325.00	4,320.69	4,320.69	4,320.69	4,124.44	4.31	4.31	196.25	99.90
1,000.00	0.00	1,000.00	148.35	148.35	148.35	148.35	851.65	851.65	0.00	14.84
211,165.91	167,846.27	379,012.18	221,607.06	221,607.06	221,607.06	166,205.72	157,405.12	157,405.12	55,401.34	58.47
3,000.00	0.00	3,000.00	498.89	498.89	498.89	498.89	2,501.11	2,501.11	0.00	16.63
5,500.00	0.00	5,500.00	4,012.41	4,012.41	4,012.41	4,012.41	1,487.59	1,487.59	0.00	72.95
7,037.24	0.00	7,037.24	5,969.55	5,969.55	5,969.55	5,969.55	1,067.69	1,067.69	0.00	84.83
13,275.87	0.00	13,275.87	10,169.68	10,169.68	10,169.68	10,169.68	3,106.19	3,106.19	0.00	76.60
0.00	370.00	370.00	366.71	366.71	366.71	366.71	3.29	3.29	0.00	99.11
500.00	1,604.00	2,104.00	2,104.00	2,104.00	2,104.00	2,104.00	0.00	0.00	0.00	100.00
500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
64,733.14	0.00	64,733.14	64,733.14	64,733.14	64,733.14	64,733.14	0.00	0.00	0.00	100.00

FECHA ACTUALIZACIÓN DE LA INFORMACIÓN	2023-12-31
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